

PD - ABD - 480 SI
Agency for International Development
Washington, D.C. 20523

JUL -3 1991

MEMORANDUM

TO: SA/PPC, Thomas O'Keefe

FROM: AAA/PPC/PDPR, Robert Kelly *Rw Kelly*

SUBJECT: FY 1993 ABS for PDPR

Attached is the ABS original and three copies, along with the completed diskettes, for PDPR Core and Strategic Planning for FY 1993.

The package includes three sections for PDPR Core and Strategic Planning for Environment and Anti-Narcotics: Action Plan, Summary Table and Tables I, IV and V, and New and Ongoing Project Narratives.

Attachments: a/s

cc: DAAA/PPC/PDPR, JChampagne
PDPR/RP (Acting), DMcClelland
PDPR/SI, RSheppard
AToure-Sy
PDPR/SP, FMethod

FY 1993 Annual Budget Submission

Action Plan

Bureau for Program and Policy Coordination

Since FY 1991, PDPR has had management responsibilities for three distinct program areas that were developed within PDPR's Annual Budget Submission. They are: PDPR Core program activities, Human Rights and Democratic Initiatives, and Strategic Planning for Environmental Protection and Anti-narcotics Programs. Beginning in FY 1993 these three program areas will be subsumed within the PDPR Core budget. For this FY 1993 ABS, the Human Rights and Democratic Initiatives program budget is combined with PDPR Core. The narrative for activities within Strategic Planning for Environmental Protection and Anti-narcotics is included in Section B) below; however, it is also assumed that by FY 1993 the purpose of the Strategic Planning will be substantially achieved with the issuance of appropriate policies, and the establishment of a systemic evaluation program. Separate Tables I, IV and V for Strategic Planning immediately follow PDPR Core Tables in Section II of PDPR's FY 1993 ABS.

- A) Summary of Decision Unit: Office of Policy Development and Program Review Core (includes Human Rights and Democratic Initiatives), PPC

Introduction: A number of cross-cutting issues--e.g., nutrition, health and child survival, family planning, education, technology, environment, private enterprise/capital projects and coordination of U.S. foreign assistance--continue to assume increasing importance to development. PDPR's action plan has been developed to access the necessary intellectual skills and experience to address these issues. PDPR's action plan is also predicated upon the Office's capacity to access cross-cutting research and to develop policy in the social sector as well as resource areas. PDPR has been putting research projects in place to replace a large number of ad-hoc small, staff-intensive research activities covering a broad range of activities. This strategy was begun in FY 1989 with the establishment of two capacity-augmenting projects--Social Sector Policy Analysis and Technology Assessment--which will continue in FY 1992, subject to the availability of funds. Because this method of research has been so successful, other projects are being put in place in the areas of environment, private enterprise/capital projects, family planning and development, and health/child survival.

In addition to these projects, PDPR plans to continue support for much needed analyses and capacity building in priority areas through AAAS fellows, Inter-Government Personnel Act details (IPAs) and special initiatives.

Finally, the office maintains a reserve of funds for carrying out policy analysis and research critical to the integration and coordination of U.S. economic assistance with political and security initiatives in support of the U.S. national interest. • Such studies focus on topics of significant foreign policy concern such as narcotics, promotion of political stability consistent with economic development and democratization. The actual topics within this portfolio may be country specific, regional or global in scope. In each case they reflect issues of significant policy concern to the Agency's senior management.

Pipeline Analysis: The pipeline analysis given below is taken from A.I.D.'s Office of Financial Management, Central Accounting Division's Project Accounting Information System (PAIS) as of March 31, 1991 for PDPR's six projects.

	Cum.		(\$000)		
	Obligations	-	Cum. Expenditures	=	Pipeline
930-0068	3,773		3,190		583
930-0082	3,261		2,710		551
930-0086	3,351		2,784		567
930-0089	2,993		2,731		262
930-0091	5,218		3,963		1,255
930-0092	4,621		3,852		769
930-0180	2,124		1,354		770
930-1000	No data available.				

Minimum Carrying Cost (MCC) Level: The MCC level for FY 1992 is \$883,000, consisting of three mortgages: \$400,000 for HR/DI's International Foundation for Electoral Systems (IFES), \$400,000 for the Technology Policy project, and \$83,000 for Social Sector Policy Analysis.

For FY 1993, the MCC level includes four mortgages at a total of \$1,825,000. They are: \$250,000 for the Cooperative Agreement with Duke University on the environment, \$500,000 for the third year funding for IFES, \$500,000 for Social Sector Policy Analysis, \$500,000 for Political Reform Policy, and \$75,000 for a Nutrition IPA or AAAS fellow in the areas of health/education/family planning.

AAPL Level: The total requested AAPL for FY 1992 is \$2,950,000. Within the AAPL level, PDPR has requested \$2,067,000 for activities above the MCC level. The description for the proposed Office's Sector and Resource projects are described below. A summary for each individual project is listed in Section III, Project Narratives. Planning levels for these activities are priority ranked.

For FY 1993, PDPR's requested AAPL is \$4.0 million. (This includes activities that now fall under Strategic Planning.)

In Section II the Summary Table lists the actual proposed activities, i.e. subprojects of the six PDPR project numbers. This Summary Table for Core and Strategic Planning, which itemize PDPR's proposed planning activities for FYs 1992 and FY 1993, immediately precedes the required ABS Tables I, IV and V in Section II. Project narratives, which give a detailed description for each of the proposed activities, follow in Section III.

Overall, PDPR requests a total of \$2,950,000 (\$883,000 MCC and \$2,067,000 above MCC level) for FY 1992. In FY 1993, the PDPR request level is \$4.0 million (\$1,825,000 MCC and \$2,175,000 above MCC level).

Summary of Policy Analysis and Research Activities:

Social Sector Policy Analysis: The Social Sector Policy Analysis project provides a quick-response mechanism for the design, conduct and dissemination of social sector policy analysis. Activities are on a task order basis and are of limited duration and size. Six to ten activities are anticipated in each of FY 1992 and FY 1993.

For FY 1992 the MCC level is \$83,000. This completes the authorized funding for the three-year project. It is proposed to continue the project under a new contract with initial funding of \$200,000 in FY 1992 and \$500,000 in FY 1993.

Child and Family Health and Development : Policy guidance is needed to cover new initiatives in the area of children and family. The family and development initiative is providing a cross-cutting focus on all the social sectors as well as a social dimension to development programs in other sectors. Similarly, a development focus on children is both a programming focus and an analytic perspective for assessing development impacts of other development activity.

Child Development Indicators: Planned activities for FY 1992 include partial support (with UNICEF, IDRC and other funders) of an international effort to achieve agreement on a composite set of indicators to use in assessing child readiness and to develop measurement tools for monitoring child development. This will be coordinated with related efforts in the United States. For FY 1992 \$100,000 will be needed and \$200,000 for FY 1993.

Family Development Indicators: Planned activities include a series of case studies and theoretical papers leading to a conference on the measurement of social welfare at the level of the household and the family. This activity will be coordinated with related activities by the World Bank. These efforts anticipate a need of \$100,000 in FY 1992 and \$200,000 in FY 1993.

Assistance Modalities for Social Sector Assistance: Along with changing priorities for assistance in the social sectors there is a need for guidance on alternative modalities for assistance, particularly on the criteria and circumstances under which non-project assistance may be appropriate and on ways to provide assistance through non-governmental entities and in support of local initiatives. Planned activities include case studies of A.I.D. and other donor experience at a level of \$150,000 in FY 1992 and \$100,000 in FY 1993.

IPA/AAAS: In the development of new theoretical understandings and indicators of development as it affects families and children, it is expected that there will be need for long-term social science assistance and/or research inputs from the fields of health, nutrition, education, demography or related fields. At least one person year of assistance is planned for each year at an estimated cost of \$75,000 per person year.

Human Rights and Democratic Initiatives: As the Agency moves forward with the development and implementation of the Democracy Initiative, policy advice, guidance and support will be required in a variety of areas. These include undertaking country assessments, designing programs and projects, and evaluating Agency interventions. Assistance in strengthening electoral assistance is a highly visible and controversial area where the Agency has frequently been asked to provide advice and assistance at short notice. Approaches to legal and regulatory reform and the interface between economic and political reforms is another key area identified by regional bureaus as needing further examination and policy guidance. In both these areas, the combination of economies of scale and the critically important policy issues at stake indicate that these should be organized and managed by the central policy bureau of the Agency.

International Foundation for Electoral Support: The MCC for this cooperative agreement in FY 1992 is \$400,000 with an additional \$500,00 in FY 1993. This will continue core support to enable IFES to provide technical assistance, training and commodities required to plan and carry out free and fair elections. PPC/PDPR funds will be used to build central IFES capacities. Regional bureaus will supplement this core grant with additional funding for programs designed to meet specific regional needs.

Political Reform Policy Project: A \$4 million umbrella policy research and analysis project is planned for FY 1992, with \$400,000 obligated that year and an additional \$500,000 in FY 1993. The project will be structured to allow regional bureaus to buy into the contract for technical assistance, and it is expected that PPC funding will be limited to the total of \$900,000.

The purpose of the project is to provide the Agency with policy research and advice on a wide range of issues in connection with

the implementation of the Democracy Initiative. For example, during the current year, the Agency has initiated several separate actions to deal with issues such as examining the current literature on political development in order to develop a common set of terms concerning issues of democratic development, measuring progress toward democracy, and the relationship between the Islamic world view and democracy. In the future, such actions will be handled by this single umbrella project. PPC will provide core funding and will use the project for policy research related to the Democracy Initiative. Regional bureaus will use the contract buy-in for their country assessment, program design and evaluation needs.

Environment: PDPR Core anticipates a need for \$400,000 for two new projects in FY 1992--Environmental Policy and Legal Environment. The Environmental Policy project will expand PDPR's efforts to limit and correct environmentally degrading policies and practices. The Legal Environment project will explore policy measures needed to make the legal environment conducive to private investment in developing countries. In FY 1993, \$650,000 will be needed to fund a second year of Environmental Policy studies (\$400,000), and the fourth year of a Cooperative Agreement with Duke University (\$250,000).

Technology Assessment Policy Analysis: The Technology Assessment Policy Analysis project began late in 1989. This project has generated a series of discussion papers, a draft paper on intellectual property rights in developing countries. Work will continue in the area of intellectual property rights, but future work will also emphasize technology as it relates to the environment and other issues.

Private enterprise/capital projects: Begun in FY 1991, this program established a mechanism that enables PDPR to respond rapidly to the AA/PPC's needs for operational research on how best to integrate private enterprises into solutions to development problems. PDPR requests \$250,000 for private enterprise/capital projects for FY 1992, and \$400,000 for FY 1993. The program anticipates a life-of-project funding level of \$1.75 million over four years.

In FY 1991, PDPR began a two-year \$600,000 activity designed to provide senior A.I.D. policy-makers easy access to scholars and other experts of interest to the AA/PPC in the technology, environment and private enterprise/capital projects areas, and to disseminate broadly relevant papers presented at, and the findings reached at, these seminars. This activity will continue to support the publication of occasional discussion papers on important policy issues.

Economic Policy: As a part of PDPR's economic policy research, FY 1992 Economic Policy projects will explore the costs and benefits

of the foreign exchange rate with respect to the agricultural sector in developing countries. This multi-year project will also examine cost and benefits of other macroeconomic policies on economic growth in FY 1993, again, with an emphasis on agricultural growth.

Special Policy Studies: The office maintains a reserve of funds for carrying out policy analysis and research critical to the integration and coordination of U.S. economic assistance with political and security initiatives in support of the U.S. national interest. Such studies focus on topics of significant foreign policy concern such as narcotics, promotion of political stability consistent with economic development and democratization. The actual topics within this portfolio may be country specific, regional or global in scope. In each case they reflect issues of significant policy concern to the Agency's senior management.

PDPR requests \$225,000 in FY 1992 and \$400,000 in FY 1993 for a reserve of funds for carrying out policy analysis and research critical to the coordination and integration of these important issues. In FY 1993, \$200,000 of these funds would be targeted to support A.I.D. counter-narcotics efforts by policy analysis and research that promotes donor coordination, assessments of A.I.D. interventions and mid-course corrections if needed in A.I.D. policies and narcotics programs.

B) Summary of Decision Unit: Strategic Planning for Environmental Protection and Anti-Narcotics

Introduction: The purpose of creating Strategic Planning in the areas of environmental protection and anti-narcotics programs in FY 1991 was to promote alternative economic and social practices through research and policy and program interventions that attend to the twin concerns of environmental degradation and illicit drug production.

Anti-Narcotics: A.I.D. expects, in the decade of the 1990s, to substantially increase its anti-narcotics activities. The problem of narcotics is one of the most complex and intricate policy and program problems that A.I.D. confronts. Centrally managed resources are needed to support A.I.D. efforts in this area.

PDPR is requesting \$200,000 for a Narcotics Evaluation for FY 1992. An additional \$50,000 is needed for Donor Coordination. In light of the need for expeditious analyses in the arena of counter-narcotics initiatives PDPR requests \$42,000 for funds to be used to implement ad-hoc studies on counter-narcotics.

Environmental Protection: In recent years, greater attention has been directed toward problems such as climate change and how, more generally, to manage natural resources and environmental systems in developing countries. Some of the consequences are environmental

degradation, tropical deforestation and loss of biological diversity and a host of other, less apparent but no less insidious, consequences. A.I.D., therefore, expects to expand its efforts to limit and correct environmentally degrading policies and practices. •

Strategic Planning for Environment Protection activities total \$408,000 in FY 1992. PDPR requests \$75,000 for a AAAS Fellow to monitor environment and natural activities. The Center for Tropical Conservation (CTC) at Duke University, in its third year of a Cooperative Agreement needs \$250,000 in FY 1992 and another \$250,000 in FY 1993. PDPR will obligate \$75,000 in FY 1992 for an environmental advisor, to help the U.S. prepare for the UNSED meeting in Brazil in 1992. A request for \$8,000 is needed for dissemination of an Environmental Economic Text to A.I.D. field missions, and key offices in A.I.D./Washington.

MCC and AAPL Levels: The FY 1992 requested AAPL for Strategic Planning for Environment Protection and Anti-Narcotics is \$700,000. The requested MCC level for Strategic Planning is \$600,000--\$75,000 is needed to fund a AAAS Fellow environmental specialist; \$75,000 for an Advisor on the Environment; \$250,000 will provide the third year of funds for studies on the environment (Duke University); and \$200,000 for a narcotics evaluation and related policy analyses. The remaining \$100,000 within the AAPL will be needed for two narcotics related meetings/conferences at \$25,000 each, a contract for an Environmental Economics text at \$8,000, and \$42,000 for Special Policy Initiatives determined by PDPR and the PPC office on the subjects of environment or counter-narcotics.

For FY 1993, there are no funds set aside specifically for Strategic Planning. All environmental and anti-narcotics activities will be funded within the PDPR core request of \$4 million.

Because the ABS required Tables I, IV and V must necessarily show data for PDPR's project numbers, without subproject break-out, the Summary Tables preceding both the PDPR Core and the PDPR Strategic Planning list the explicit subproject activity names that are explained in the FY 1993 ABS Narrative.

Section III, "Narratives for On-going and New Projects" give discrete activity details and fund needs for each proposed activity for FY 1992 and FY 1993.

S E C T I O N I I

II. Combined Summary Table of PDPR Core and Strategic Planning

II.A. PDPR Core Summary Table, Tables I, IV and V

II.B. Strategic Planning for Environment & Narcotics Summary Table, Tables I, IV, and V

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COMBINED SUMMARY OF FY 1992 AND FY 1993
PDPR CORE & STRATEGIC PLANNING PROGRAMS

	-----FY 1992-----		-----FY 1993-----	
FY 1993 ANNUAL BUDGET SUBMISSION:	Cumulative		Cumulative	
	AAPL	Totals	AAPL	Totals

A) DECISION UNIT: PDPR CORE

MORTGAGES & PRIORITY ON-GOING RESEARCH SUPPORT (MCC LEVEL):

Social Sector Policy Analysis	83	83	500	500
HumRights/Democ Init. IFES	400	483	500	1000
HR/DI: Polit. Reform Policy			500	1500
AAAS Fellow--Soc. Sect. Studies			75	1575
Technology Policy (SRI)	400	883		1575
Environmental Studies (Duke)			250	1825
	883	883	1825	1825

TOTAL MORTGAGES

PDPR FY92 MCC=883; FY93 MCC=1325

OTHER PRIORITY RESEARCH:

Narcotics & Policy Support	75	958		
HR/DI: Political Policy Reform	400	1358		1825
Private Enterprise	250	1608	400	2225
Environmental Policy	250	1858	400	2625
Economic Policy Research	142	2000	400	3025
New Assist. Modal. in Soc. Sect	150	2150	100	3125
Local Currency	25	2175		3125
Family & Development Indicators	100	2275	200	3325
AA/PPC Special Policy studies	150	2425	400	3725
IPA/AAAS: Social Sector Studies	75	2500	75	3800
Legal Environment	150	2650		3800
Child Development	100	2750	200	4000
Social Sector Policy Analysis	200	2950		4000

TOTAL OTHER PRIORITY RESEARCH 2067- 2950 2175 4000

PDPR: FY92 AAPL=2950; FY93 AAPL=4000

B) DECISION UNIT: STRATEGIC PLANNING FOR ENVIRONMENT AND NARCOTICS

MORTGAGES & PRIORITY ON-GOING RESEARCH SUPPORT (MMC LEVEL):

AAAS Fellow	75	3025		
Environment Study (Duke Univ.)	250	3275	[NO STRATEGIC	
Narcotics Evaluation *	200	3475	PLANNING FOR	
Environment Advisor	75	3550	FY 1993]	
	600	3550		

PDPR FY92 CORE/STRAT. PLAN. MCC=1483

PDPR FY93 CORE MCC=1250**

OTHER PRIORITY RESEARCH

Donor Coordination (Narcotics)	50	3600
Environ Economic Text	8	3608
Special Policy Initiatives	42	3650
	100	3650

TOTAL OTHER PRIORITY RESEARCH

PDPR FY92 CORE/STRAT. PLAN. AAPL=3650

PDPR FY93 CORE AAPL=4000

* The \$200K will be transferred to CDIE for a
Narcotics Evaluation.

** There is no Strategic Planning for FY 1993; all environment
and narcotics activities will be funded under PDPR Core.

S E C T I O N I I

II.A. PDPR Core Summary Table, Tables I, IV and V

GA

SUMMARY OF FY 1992 AND FY 1993 PROGRAM
FOR PDPR CORE

FY 1993 ANNUAL BUDGET SUBMISSION:

-----FY 1992-----		-----FY 1993----	
Cumulative		Cumulative	
AAPL	Totals	AAPL	Totals

A) DECISION UNIT: PDPR CORE

MORTGAGES & PRIORITY ON-GOING RESEARCH SUPPORT (MCC LEVEL):

Social Sector Policy Analysis	83	83	500	500
HumRights/Democ Init. IFES	400	483	500	1000
HR/DI: Political Reform Pol.			500	1500
AAAS Fellow: Social Sector Stud.			75	1575
Technology Policy (SRI)	400	883		
Environmental Studies (Duke)			250	1825
	883	883	1825	1825

TOTAL MORTGAGES

PDPR FY92 MCC=883; FY93 MCC=1325

OTHER PRIORITY RESEARCH:

Narcotics & Policy Support	75	958		
HR/DI: Political Policy Reform	400	1358		1825
Private Enterprise	250	1608	400	2225
Environmental Policy	250	1858	400	2625
Economic Policy Research	142	2000	400	3025
New Assist. Model. in Soc. Sect	150	2150	100	3125
Local Currency	25	2175		3125
Family & Development Indicators	100	2275	200	3325
AA/PPC Special Policy studies	150	2425	400	3725
IPA/AAAS: Social Sector Studies	75	2500	75	3800
Legal Environment	150	2650		3800
Child Development	100	2750	200	4000
Social Sector Policy Analysis	200	2950		4000

TOTAL OTHER PRIORITY RESEARCH 2067 2950 2175 4000

PDPR: FY92 AAPL=2950; FY93 AAPL=4000

* The \$200K will be transferred to CDIE for a
Narcotics Evaluation.

** There is no Strategic Planning for FY 1993; all environment
and narcotics activities will be funded under PDPR Core.

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

ACCOUNT	FY 1990	FY 1991	FY 1992	FY 1992	FY 1993	PLANNING PERIOD			
	ACTUAL	ESTIMATE	CP	PLANNED	PROPOSED	1994	1995	1996	1997
AGR., RURAL DEV. & NUTR.	977	645	650	650	850				
Grants	977	645	650	650	850				
Loans									
POPULATION PLANNING	326	150	500	500	500				
Grants	326	150	500	500	500				
Loans									
HEALTH	459	178	400	400	500				
Grants	459	178	400	400	500				
Loans									
CHILD SURVIVAL FUND									
Grants									
Loans									
AIDS									
Grants									
Loans									
EDUCATION & HUMAN RES.	142	290	600	600	600				
Grants	142	290	600	600	600				
Loans									
PVT. SECT., ENERGY & ENV.	1,054	997	800	800	1,550				
Grants	1,054	997	800	800	1,550				
Loans									
TOTAL FUNCTIONAL ACCOUNTS	2,958	2,260	2,950	2,950	4,000				
Grants	2,958	2,260	2,950	2,950	4,000				
Loans									
DEV. FUND FOR AFRICA									
DEVELOPMENT PROGRAMS						3,405	3,405	3,405	3,405
INT'L DISASTER ASST.									
TOTAL DA	2,958	2,260	2,950	2,950	4,000	3,405	3,405	3,405	3,405
Grants	2,958	2,260	2,950	2,950	4,000	3,405	3,405	3,405	3,405
Loans									

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

ACCOUNT	FY 1990 ACTUAL	FY 1991 ESTIMATE	FY 1992 CP	FY 1992 PLANNED	FY 1993 PROPOSED	- - - - -	PLANNING PERIOD- - - - -	1994	1995	1996	1997
TOTAL ECON. SUPPORT FUND											
Grants											
Loans											
SPECIAL ASST. INIT.											
CAPITAL PROJECTS											
Grants											
Loans											
TOTAL DA, ESF AND SAI	2,958	2,260	2,950	2,950	4,000			3,405	3,405	3,405	3,405
Grants	2,958	2,260	2,950	2,950	4,000			3,405	3,405	3,405	3,405
Loans											

TABLE IV - PROJECT BUDGET DATA

			-----ESTIMATED U.S. DOLLAR COST (\$000)-----								
FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		OBLIG THRU	----FY 1991----		-----FY 1992-----		YR END	FY 1993
	INIT	FINAL	AUTH	PLAN	FY 1990	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	MORTGAGE	PROPOSED

PROJECT NUMBER: 9300068			TITLE: FERTILITY IMPACT DEVELOPMENT			PROJ/NON PROJ IND.: PA					
PN G	78	C			3,544	150	225	500	490		500
SD G	78	C			194						
PROJECT TOTAL:			0	0	3,738	150	225	500	490	0	500
PROJECT NUMBER: 9300082			TITLE: VILLAGE HEALTH			PROJ/NON PROJ IND.: PA					
HE G	79	C			3,076	178	400	400	250		500
SD G	79	C			150						
PROJECT TOTAL:			0	0	3,226	178	400	400	250	0	500
PROJECT NUMBER: 9300086			TITLE: HUMAN RIGHTS & DEMOCRATIC INITIATIVES			PROJ/NON PROJ IND.: NP					
EH G	78	C			59		10				
SD G	78	C			3,292	500	250	500	400		650
PROJECT TOTAL:			0	0	3,351	500	260	500	400	0	650
PROJECT NUMBER: 9300089			TITLE: EDUCATION POLICY IMPLEMENTATION			PROJ/NON PROJ IND.: PA					
EH G	82	C			2,958	290	250	600	500		600
SD G	82	C									
PROJECT TOTAL:			0	0	2,958	290	250	600	500	0	600
PROJECT NUMBER: 9300091			TITLE: RURAL DEVELOPMENT RESEARCH			PROJ/NON PROJ IND.: PA					
FN G	80	C			5,186	645	985	650	1,150		850
PROJECT NUMBER: 9300092			TITLE: ECONOMIC RESEARCH			PROJ/NON PROJ IND.: PA					
FN G	80	C			71						
HE G	80	C			74		32				
SD G	80	C			4,415	497	400	300	250		900
PROJECT TOTAL:			0	0	4,560	497	432	300	250	0	900
PROJECT NUMBER: 9300180			TITLE: SPECIAL REQUIREMENTS			PROJ/NON PROJ IND.: NP					
FN G	88	C			890						
PN G	88	C			185						
HE G	88	C			210						
EH G	88	C			288						
SD G	88	C			551						
PROJECT TOTAL:			0	0	2,124	0	0	0	0	0	0
REPORT TOTAL:			0	0	25,143	2,260	2,552	2,950	3,040	0	4,000

TABLE IV - PROJECT BUDGET DATA

-----ESTIMATED U.S. DOLLAR COST (\$000)-----										
FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		OBLIG	----FY 1991----		-----FY 1992-----		FY 1993
	INIT	FINAL	AUTH	PLAN	THRU FY 1990	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE

APPROPRIATION SUMMARY

FN	645	985	650	1,150	0	850
PN	150	225	500	490	0	500
HE	178	432	400	250	0	500
EH	290	260	600	500	0	600
SD	997	650	800	650	0	1,550
REPORT TOTAL:	2,260	2,552	2,950	3,040	0	4,000

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY		FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGTD	AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION	323	14.3 %	325	11.0 %	425	10.6 %
DIEA	ELECTORAL ASSISTANCE	400	17.7 %	400	13.6 %	520	13.0 %
DIHR	HUMAN RIGHTS	50	2.2 %	50	1.7 %	65	1.6 %
DIOI	DEMOCRATIC INITIATIVES (NOT ELSEWHERE CODED)	50	2.2 %	50	1.7 %	65	1.6 %
EDEA	BASIC EDUCATION FOR ADOLESCENTS AND ADULTS	87	3.8 %	180	6.1 %	180	4.5 %
EDEC	BASIC EDUCATION FOR CHILDREN	174	7.7 %	360	12.2 %	360	9.0 %
EDEI	HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS	29	1.3 %	60	2.0 %	60	1.5 %
EVMP	ENVIRONMENTAL MGMT, PLANNING AND POLICY	228	10.1 %	190	6.4 %	350	8.8 %
HEMH	WOMEN'S HEALTH	36	1.6 %	80	2.7 %	100	2.5 %
HESD	HEALTH SYSTEMS DEVELOPMENT	36	1.6 %	80	2.7 %	100	2.5 %
HEWH	WATER QUALITY HEALTH	18	0.8 %	40	1.4 %	50	1.3 %
MUBF	BREASTFEEDING	36	1.6 %	80	2.7 %	100	2.5 %
MUVA	VITAMIN A	18	0.8 %	40	1.4 %	50	1.3 %
MUMO	NUTRITION OF WOMEN	36	1.6 %	80	2.7 %	100	2.5 %
PDAS	PROJECT DEVELOPMENT AND SUPPORT	65	2.9 %	65	2.2 %	85	2.1 %
PETI	TRADE AND INVESTMENT PROMOTION	129	5.7 %	130	4.4 %	170	4.3 %
PNPD	FAMILY PLANNING PROGRAM DEVELOPMENT	150	6.6 %	500	16.9 %	500	12.5 %
PRNS	POLICY REFORM, NONSECTORAL N.E.C	398	17.6 %	240	8.1 %	720	18.0 %
UNCODED ACTIVITIES		0	0.0 %				
PROGRAM TOTAL		2,260	100.0 %	2,950	100.0 %	4,000	100.0 %

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive							
A. Spatial/Geographic							
CIT	SMALL AND LARGE URBAN	129	5.7 %	130	4.4 %	170	4.3 %
B. Special Targets							
WDP	WOMEN IN DEVELOPMENT: SPECIFIC	107	4.7 %	240	8.1 %	300	7.5 %
WDI	WOMEN IN DEVELOPMENT: INTEGRATED	131	5.8 %	270	9.2 %	270	6.8 %
CHS	CHILD SURVIVAL	116	5.1 %	260	8.8 %	325	8.1 %
INS	INSTITUTION BUILDING	500	22.1 %	500	16.9 %	650	16.3 %
DCO	DEVELOPMENT COMMUNICATIONS	26	1.2 %	54	1.8 %	54	1.4 %
DED	DEVELOPMENT EDUCATION	145	6.4 %	300	10.2 %	300	7.5 %
EPR	ECONOMIC POLICY REFORM	562	24.8 %	365	12.4 %	985	24.6 %
SPR	SECTORAL POLICY REFORM	505	22.3 %	1,165	39.5 %	1,185	29.6 %
C. Food, Agriculture & Rural Development							
NFC	NUTRITION AND FOOD CONSUMPTION	53	2.4 %	120	4.1 %	150	3.8 %
D. Energy/Environment							
HRM	NATURAL RESOURCES MANAGEMENT	228	10.1 %	190	6.4 %	350	8.8 %
II. Institutional Mechanisms							
A. Public/Private							
B. PVO/NGOs							
C. International Agricultural Research Centers							
D. Universities							
E. Non-Profit Organizations							
III. Research Efforts							
A. Applied Research							
RBE	EDUCATION RESEARCH	160	7.1 %	330	11.2 %	330	8.3 %
RSS	SOCIAL SCIENCE RESEARCH	528	23.4 %	1,118	37.9 %	1,250	31.3 %
RDC	DEMOGRAPHIC DATA COLLECTION	30	1.3 %	100	3.4 %	100	2.5 %
ROR	OPERATIONAL RESEARCH	15	0.7 %	50	1.7 %	50	1.3 %
B. Basic Research							
C. Development Research							

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
IV. Training							
TPU	TRAINING, PUBLIC	45	2.0 %	45	1.5 %	59	1.5 %

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

FY 1991
ESTIMATE

FY 1992
PLANNED

FY 1993
REQUEST

PROJECT NUMBER: 930-0091 TITLE: RURAL DEVELOPMENT RESEARCH

AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION

TOTAL AC CODE:	50 %	322	325	425
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EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY
SI CODE: NRM 100 %

TOTAL AC CODE:	20 %	129	130	170
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PDAS PROJECT DEVELOPMENT AND SUPPORT

TOTAL AC CODE:	10 %	64	65	85
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PETI TRADE AND INVESTMENT PROMOTION

SI CODE: CIT	100 %	129	130	170
SI CODE: EPR	50 %	64	65	85
SI CODE: RSS	100 %	129	130	170
SI CODE: SPR	50 %	64	65	85

TOTAL AC CODE:	20 %	129	130	170
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PROJECT TOTAL	100 %	645	650	850
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PROJECT NUMBER: 930-0068 TITLE: FERTILITY IMPACT DEVELOPMENT

PNPD FAMILY PLANNING PROGRAM DEVELOPMENT

SI CODE: RDC	20 %	30	100	100
SI CODE: ROR	10 %	15	50	50
SI CODE: RSS	70 %	105	350	350
SI CODE: SPR	100 %	150	500	500

TOTAL AC CODE:	100 %	150	500	500
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PROJECT TOTAL	100 %	150	500	500
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PROJECT NUMBER: 930-0082 TITLE: VILLAGE HEALTH

HEMH WOMEN'S HEALTH

SI CODE: CHS	50 %	17	40	50
SI CODE: RSS	100 %	35	80	100
SI CODE: WDP	100 %	35	80	100

TOTAL AC CODE:	20 %	35	80	100
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AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: CHS	50 %	17	40	50
SI CODE: RSS	100 %	35	80	100
TOTAL AC CODE:	20 %	35	80	100
HEWH WATER QUALITY HEALTH				
SI CODE: CHS	50 %	8	20	25
SI CODE: RSS	20 %	3	8	10
TOTAL AC CODE:	10 %	17	40	50
NUBF BREASTFEEDING				
SI CODE: CHS	100 %	35	80	100
SI CODE: NFC	100 %	35	80	100
SI CODE: RSS	100 %	35	80	100
SI CODE: WDP	100 %	35	80	100
TOTAL AC CODE:	20 %	35	80	100
NUVA VITAMIN A				
SI CODE: CHS	100 %	17	40	50
SI CODE: NFC	100 %	17	40	50
SI CODE: RSS	100 %	17	40	50
TOTAL AC CODE:	10 %	17	40	50
NUMO NUTRITION OF WOMEN				
SI CODE: CHS	50 %	17	40	50
SI CODE: RSS	100 %	35	80	100
SI CODE: WDP	100 %	35	80	100
TOTAL AC CODE:	20 %	35	80	100
PROJECT TOTAL	100 %	178	400	500

PROJECT NUMBER: 930-0089 TITLE: EDUCATION POLICY IMPLEMENTATION

EDEA BASIC EDUCATION FOR ADOLESCENTS AND ADULTS

SI CODE: DCO	30 %	26	54	54
SI CODE: DED	50 %	43	90	90
SI CODE: RBE	50 %	43	90	90
SI CODE: RSS	50 %	43	90	90

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: SPR	100 %	87	180	180
SI CODE: WDI	50 %	43	90	90
TOTAL AC CODE:	30 %	87	180	180
EDEC BASIC EDUCATION FOR CHILDREN				
SI CODE: DED	50 %	87	180	180
SI CODE: RBE	50 %	87	180	180
SI CODE: RSS	50 %	87	180	180
SI CODE: SPR	100 %	174	360	360
SI CODE: WDI	50 %	87	180	180
TOTAL AC CODE:	60 %	174	360	360
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS				
SI CODE: DED	50 %	14	30	30
SI CODE: RBE	100 %	29	60	60
SI CODE: SPR	100 %	29	60	60
TOTAL AC CODE:	10 %	29	60	60
PROJECT TOTAL	100 %	290	600	600
PROJECT NUMBER: 930-0086 TITLE: HUMAN RIGHTS & DEMOCRATIC INITIATIVES				
DIEA ELECTORAL ASSISTANCE				
SI CODE: INS	100 %	400	400	520
TOTAL AC CODE:	80 %	400	400	520
DIHR HUMAN RIGHTS				
SI CODE: INS	100 %	50	50	65
SI CODE: TPU	40 %	20	20	26
TOTAL AC CODE:	10 %	50	50	65
DIOI DEMOCRATIC INITIATIVES (NOT ELSEWHERE CODED)				
SI CODE: INS	100 %	50	50	65
SI CODE: TPU	50 %	25	25	32
TOTAL AC CODE:	10 %	50	50	65
PROJECT TOTAL	100 %	500	500	650

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
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PROJECT NUMBER: 930-0092 TITLE: ECONOMIC RESEARCH

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY			
SI CODE: EPR 100 %	99	60	180
SI CODE: NRM 100 %	99	60	180
TOTAL AC CODE: 20 %	99	60	180
PRNS POLICY REFORM, NONSECTORAL N.E.C			
SI CODE: EPR 100 %	397	240	720
TOTAL AC CODE: 80 %	397	240	720
PROJECT TOTAL	497	300	900
REPORT TOTAL	2,260	2,950	4,000

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
(1) Child Survival Funding	113	260	325
(2) Other Health	61	140	175
(3) Environment	228	190	350
(4) Energy			
(5) Forestry			

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

POLICY DEVELOPMENT/PROGRAM REVISION (101909)
FY 1993 ANNUAL BUDGET SUBMISSION

TABLE V - PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	930-0086	HUMAN RIGHTS & DEMOCRATIC INITIATIVES	SD	500
	930-0092	ECONOMIC RESEARCH	SD	200
	930-0091	RURAL DEVELOPMENT RESEARCH	FN	200
	930-0082	VILLAGE HEALTH	HE	125
	930-0089	EDUCATION POLICY IMPLEMENTATION	EH	175
	930-0068	FERTILITY IMPACT DEVELOPMENT	PN	125
	TOTAL MCC PROPOSED			1,325
INCREMENT LEVEL				
1	930-0086	HUMAN RIGHTS & DEMOCRATIC INITIATIVES	SD	150
2	930-0092	ECONOMIC RESEARCH	SD	700
3	930-0091	RURAL DEVELOPMENT RESEARCH	FN	650
4	930-0082	VILLAGE HEALTH	HE	375
5	930-0089	EDUCATION POLICY IMPLEMENTATION	EH	425
6	930-0068	FERTILITY IMPACT DEVELOPMENT	PN	375
	TOTAL INCREMENT PROPOSED			2,675
	TOTAL PROPOSED			4,000

S E C T I O N I I

II.B. Strategic Planning for Environment & Narcotics
Summary Table, Tables I, IV, and V

file: 93SPsum

SUMMARY OF FY 1992 AND FY 1993 PROGRAM
FOR STRATEGIC PLANNING
ENVIRONMENT AND NARCOTICS

FY 1993 ANNUAL BUDGET SUBMISSION:

-----FY 1992-----		-----FY 1993----	
Cumulative		Cumulative	
AAPL	Totals	AAPL	Totals
-----		-----	

B) DECISION UNIT: STRATEGIC PLANNING FOR ENVIRONMENT AND NARCOTICS

MORTGAGES & PRIORITY ON-GOING RESEARCH SUPPORT (MCC LEVEL):

AAAS Fellow	75	75	
Environment Study (Duke Univ.)	250	325	[NO STRATEGIC
Narcotics Evaluation *	200	525	PLANNING BREAK-
Environment Advisor	75	600	OUT FOR FY1993]
	-----	-----	-----
	600	600	

TOTAL MORTGAGES

PDPR FY92 MCC=600; FY93 MCC=N/A

OTHER PRIORITY RESEARCH:

Donor Coordination (Narcotics)	50	650	
Environ Economics Text	8	658	
Special Policy Initiatives	42	700	
	-----	-----	-----

TOTAL OTHER PRIORITY RESEARCH 100 700

PDPR: FY92 AAPL=700; FY93 AAPL=N/A

* Some amount of the \$200K will be transferred to CDIE for a
Narcotics Evaluation.

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

ACCOUNT	FY 1990 ACTUAL	FY 1991 ESTIMATE	FY 1992 CP	FY 1992 PLANNED	FY 1993 PROPOSED	- - - - -	PLANNING PERIOD- - - - -	1994	1995	1996	1997
AGR.,RURAL DEV. & NUTR.		250	300	300							
Grants		250	300	300							
Loans											
POPULATION PLANNING											
Grants											
Loans											
HEALTH											
Grants											
Loans											
CHILD SURVIVAL FUND											
Grants											
Loans											
AIDS											
Grants											
Loans											
EDUCATION & HUMAN RES.		164	150	150							
Grants		164	150	150							
Loans											
PVT.SECT.,ENERGY & ENV.		256	250	250							
Grants		256	250	250							
Loans											
TOTAL FUNCTIONAL ACCOUNTS		670	700	700							
Grants		670	700	700							
Loans											
DEV. FUND FOR AFRICA											
DEVELOPMENT PROGRAMS											
INT'L DISASTER ASST.											
TOTAL DA		670	700	700							
Grants		670	700	700							
Loans											

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

ACCOUNT	FY 1990 ACTUAL	FY 1991 ESTIMATE	FY 1992 CP	FY 1992 PLANNED	FY 1993 PROPOSED	- - - - -	PLANNING PERIOD- - - - -	1994	1995	1996	1997
TOTAL ECON. SUPPORT FUND											
Grants											
Loans											
SPECIAL ASST. INIT.											
CAPITAL PROJECTS											
Grants											
Loans											
TOTAL DA, ESF AND SAI		670	700	700							
Grants		670	700	700							
Loans											

TABLE IV - PROJECT BUDGET DATA

-----ESTIMATED U.S. DOLLAR COST (\$000)-----											FY 1993 PROPOSED
FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		OBLIG THRU FY 1990	----FY 1991----		-----FY 1992-----		YR END MORTGAGE	
	INIT	FINAL	AUTH	PLAN		OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES		

PROJECT NUMBER: 9301000		TITLE: ENVIRONMENT AND NARCOTICS				PROJ/NON PROJ IND.:				
FN G	91 93		1,000		250	150	300	250	450	
EH G	91 93		1,000		164	150	150	150	686	
SD G	91 93		1,000		256	195	250	100	494	
PROJECT TOTAL:		0	3,000	0	670	495	700	500	1,630	0
REPORT TOTAL:		0	3,000	0	670	495	700	500	1,630	0

APPROPRIATION SUMMARY

FN		250	150	300	250	450	0
EH		164	150	150	150	686	0
SD		256	195	250	100	494	0
REPORT TOTAL:		670	495	700	500	1,630	0

AC/SI AGGREGATE ANALYSIS
 ACTIVITY CODES
 (U.S. Dollars Thousands)

ACTIVITY	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY	335	50.0 %	350	50.0 %		
PDAS PROJECT DEVELOPMENT AND SUPPORT	335	50.0 %	350	50.0 %		
PROGRAM TOTAL	670	100.0 %	700	100.0 %		100.0 %

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive						
A. Spatial/Geographic						
B. Special Targets						
C. Food, Agriculture & Rural Development						
D. Energy/Environment						
II. Institutional Mechanisms						
A. Public/Private						
B. PVO/NGOs						
C. International Agricultural Research Centers						
D. Universities						
E. Non-Profit Organizations						
III. Research Efforts						
A. Applied Research						
B. Basic Research						
C. Development Research						
IV. Training						

STRATEGIC PLANNING (101990)
FY 1993 ANNUAL BUDGET SUBMISSION

PAGE 1

AC/SI SUMMARY REPORT
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
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PROJECT NUMBER: 930-1000 TITLE: ENVIRONMENT AND NARCOTICS

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

TOTAL AC CODE:	50 %	335	350
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PDAS PROJECT DEVELOPMENT AND SUPPORT

TOTAL AC CODE:	50 %	335	350
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PROJECT TOTAL	100 %	670	700	0
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REPORT TOTAL		670	700	0
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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
(1) Child Survival Funding			
(2) Other Health			
(3) Environment	335	350	
(4) Energy			
(5) Forestry			

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

S E C T I O N I I I - P R O J E C T N A R R A T I V E S

20A

ON-GOING PROJECT NARRATIVES FOR PDPR CORE

On-going Project Narrative

Project Number: 930-0082

Title: Social Sector Policy Analysis

Funding: LOP: \$1,155,000
FY 1992: \$ 83,000

Purpose: The Social Sector Policy Analysis (SSPA) project is a three-year project to provide a quick-response mechanism for the design, conduct and dissemination of social sector policy analysis. The SSPA is contracted through the Academy for Educational Development, with a subcontract to the Harvard Institute for International Development, and a consortium of collaborating firms and organizations. The third year of the contract will end in August 1992. The final \$83,000 of the current authorized level of \$1,155,000 will be provided in FY 1992.

On-going Project Narrative

Project Number: 930-0086

Title: Grant to the International Foundation for Electoral Systems (IFES)

Funding: LOP: \$2 million
FY 1992: \$400,000 FY 1993: \$500,000

Purpose: PPC funding for core support for IFES to build its institutional capacity to provide training, technical assistance and commodities to support free and fair elections in emerging democracies. Regional bureaus will provide additional funds for specific activities in their area.

On-going Project Narrative

Project Number: 930-0091

Title: Technology Policy

Funding: LOP:
FY 1992: \$400,000

Purpose: The Technology Assessment Policy Analysis project began late in 1989. This project has generated a series of discussion papers, a paper on intellectual property rights in developing countries, and an agreement that Dr. Robert Evenson of Yale University would work on the premises in A.I.D./W for two months during the summer of 1990. Work will continue in the area of intellectual property rights, but future work will also emphasize technology as it relates to the environment and other issues.

On-going Project Narrative

Project Number: 930-0091

Project Name: Environment (Duke University)

Funding: LOP: \$1,075,000
FY 1992: -- FY 1993: \$250,000

Purpose: The Center for Tropical Conservation (CTC) at Duke University was awarded a five year Cooperative Agreement with PPC in 1990, and PPC obligated \$250,000 in that year to initiate the project. In FY 1992, The CTC will be funded \$250,000 under Strategic Planning for Environmental Protection and Anti-Narcotics. For FY 1993, CTC's fourth year Cooperative Agreement with A.I.D. will again be funded from PDPR Core.

NEW PROJECT NARRATIVES FOR PDPR CORE

New Project Narrative

Title: Narcotics and Policy Support

Funding: LOP: \$75,000
FY 1992: \$75,000

Purpose: The proposed research project will expand on a previous study that was done by Hudson Institute. That study looked at how internal factors in developing countries, i.e., political, military, and social instabilities affect A.I.D. and other U.S. Government programs and policies toward them. Special emphasis will be given to counter-narcotics policies and programs.

New Project Narrative

Project Number: 930-0086

Project Title: Political Reform Policy Project

Funding: LOP: \$3 million (\$900,00 from PPC; remainder from buy-ins)
FY 1992: \$400,000 FY 1993: \$500,000

Purpose: The purpose of this project is to provide the technical assistance and analytic capacities the Agency needs to examine policy options, undertake specific country assessments, design programs and projects and evaluate Agency interventions. This will be an umbrella project, structured to allow for a number of relatively limited policy research and assessment activities in this rapidly changing field.

New Project Narrative

Project Number: 930-0092

Title: Private Enterprise

Funding: LOP: \$750,000
FY 1992: \$250,000 FY 1993: \$400,000

Purpose: This program will establish a mechanism that enables PDPR to respond rapidly to AA/PPC's needs for operational research on how best to use private enterprise to accelerate the process of economic growth in the developing countries.

New Project Narrative

Project Number: 930-0091

Title: Environmental Policy

Funding: LOP: \$750,000
FY 1992: \$250,000 FY 1993: \$400,000

Purpose: Increasing attention has been directed toward management of natural resources and environmental systems in developing countries. The adverse consequences of environmental degradation are direct and easily observable, and include soil erosion, silted rivers, coastal degradation, deforestation, and loss of biological diversity. This project will expand PDPR's efforts to limit and correct environmentally degrading policies and practices.

New Project Narrative

Project Number: 930-0092

Title: Economic Policy Research

Funding: LOP: \$650,000
FY 1992: \$142,000 FY 1993: \$400,000

Purpose: The foreign exchange rate is a key instrument of economic policy. The first year of this research will explore the costs and benefits, especially with respect to the agriculture sector in the developing countries, of undervaluation. The work will be undertaken through a buy-in to PPC/EA's CAER project. In FY 1993 the project will examine the costs and benefits of other macroeconomic policies on economic growth, again, with an emphasis on agricultural growth.

New Project Narrative

Project Number: 930-0082

Title: New Assistance Modalities in Social Sectors

Funding: LOP: \$250,000
FY 1992: \$150,000 FY 1993: \$100,000

Purpose: In addition to changing technical and policy perspectives on the relative priorities for assistance in the social sectors, there is increasing use of alternative assistance modes. There is increased policy-based non-project assistance (NPA) in the social sectors. Several hybrid programs combining technical assistance projects with NPA are being implemented. Increasingly, programs are being developed to serve more than one sectoral purpose or to address more than one social problem. There is increased use of non-governmental entities for the delivery of social services and A.I.D. is expected to make increasing use of local currency in the social sectors. Guidance is needed as to the appropriate choices among these modalities and policy conditions served by each modality.

New Project Narrative

Project Number: 930-0092

Title: Local Currency

Funding: LOP: \$25,000
FY 1992: \$25,000

Purpose: The developmental impact of local currency continues to be controversial within the Agency. A conference will be held in Africa in 1992 to examine this issue, especially as it relates to donors' concerns regarding the management of local currency. This project will provide resources to partially fund that conference.

New Project Narrative

Project Number: 930-0068

Title: Family & Development Indicators

Funding: LOP: \$300,000
FY 1992: \$100,000 FY 1993: \$200,000

Purpose: A.I.D.'s Family and Development Indicators initiative is intended to direct increased attention to the welfare of individuals within the family unit. In addition to the efforts within each sector to give greater analytic attention to the role of the family and of intra-household factors in the implementation of programs and projects in each sector, there is a need for analytic attention to the family itself. In particular, there is a need for technical as well as theoretical agreement on appropriate measures of family and individual welfare and for indicators of welfare at the level of the family and household.

New Project Narrative

Title: AA/PPC Special Policy Studies

Funding: LOP: Continuing
FY 1992: \$150,000 \$400,000

Purpose: The office maintains a reserve of funds for carrying out policy analysis and research critical to the integration and coordination of U.S. economic assistance with political and security initiatives in support of the U.S. national interest. Such studies focus on topics of significant foreign policy concern such as narcotics, promotion of political stability consistent with economic development and democratization. The actual topics within this portfolio may be country specific, regional or global in scope. In each case they reflect issues of significant policy concern to the Agency's senior management.

In FY 1993, \$200,000 of these funds would be targeted to support A.I.D. counter-narcotics efforts by policy analysis and research that promotes donor coordination, assessments of A.I.D. interventions and mid-course corrections if needed in A.I.D. policies and narcotics programs.

New Project Narrative

Project Number: 930-0089

Title: IPA/AAAS

Funding: LOP: \$225,000
FY 1992: \$ 75,000 FY: \$150,000

Purpose: In support of policy development in the social sectors, there is frequently a need for long-term social science assistance and for access to current research in education, health, nutrition, demographic, communications and related fields. The policy development activities will have a need for at least one personyear of assistance in each year.

New Project Narrative

Project Number: 930-0092

Title: Legal Environment

Funding: LOP: \$150,000
FY 1992: \$150,000

Purpose: Private enterprise development requires a legal structure, including an investment code and a commercial code, that protects private investment and private property. This project will be a buy-in to PPC/EA's Cooperative Agreement with the Institute for Policy Reform to explore policy measures needed to make the legal environment conducive to private investment in developing countries.

New Project Narrative

Project Number: 930-0082

Title: Child Development

Funding: LOP: \$300,000
FY 1992: \$100,000 FY 1993: \$200,000

Purpose: Issues of child care and child development are of increasing concern both domestically and internationally. Programming with respect to these issues is expected to increase. At present there is little Agency guidance on the relative priority for such programming, the sectoral focus or scope for such programs, the implementing mechanisms and modalities or the indicators to be used to measure program effectiveness and relative need. Such guidance is needed as part of the follow-up to the World Summit for Children, the expanded Child Survival programs, and the expanding basic education mandate to include early childhood development. Planned activities for FY 1992 include partial support (with UNICEF, IDRC and other funders) of an international effort to develop additional measurement tools for monitoring child development and to achieve agreement on a composite set of indicators or Child Readiness Profile. This will be coordinated with a similar effort for the United States.

New Project Narrative

Project Number: 930-0082

Title: Social Sector Policy Analysis

Funding: LOP: \$ 700,000
FY 1992: \$ 200,000 FY 1993: \$500,000

Purpose: In FY 1992, it is proposed to initiate a new contract (or use other procurement mechanisms for such analysis) with an authorized level of activity of \$200,000 in FY 1992 and \$500,000 in FY 1993. As in the previous three year contract, this project will provide a quick-response mechanism for the design, conduct and dissemination of social sector policy analysis.

STRATEGIC PLANNING FOR
ENVIRONMENTAL PROTECTION AND ANTI-NARCOTICS

ON-GOING PROJECT NARRATIVES

On-going Project Narrative

Project Number: 930-0091

Project Title: AAAS Fellow

Funding: LOP: \$150,000
FY 1992: \$75,000

Purpose: PDPR obligated \$75,000 in FY 1991 to fund Dr. James Holderbaum, a AAAS Fellow in the environment and natural resources area who will begin work September 1, 1991. It is expected that Dr. Holderbaum's services will be required for a second year and that \$75,000 of FY 1992 funds will be used for this purpose.

On-going Project Narrative

Project Number: 930-0091

Project Name: Environment (Duke University)

Funding: LOP: \$1,075,000
FY 1992: \$ 250,000 FY 1993: \$ --

Purpose: The Center for Tropical Conservation (CTC) at Duke University was awarded a five year Cooperative Agreement with PPC in 1990, and PPC obligated \$250,000 in that year to initiate the project. In FY 1991 PDPR obligated an additional \$525,000 to support the activity. We expect to obligate only \$250,000 in FY 1992 and another \$250,000 in FY 1993 (within PDPR Core) because other bureaus plan to buy-in to the project.

On-going Project Narrative

Project Number: 930-0091

Title: Narcotics Evaluation

Funding: LOP: \$200,000
FY 1992: \$200,000

Purpose: This proposed assessment will evaluate counter-narcotics efforts within the broad overall context of the international and regional narcotics (poppy and coca) production and trafficking problems and the interactions of A.I.D.'s program with other U.S. Government agency anti-narcotics activities. This will help A.I.D. to identify the country economic, institutional, political, and cultural conditions and the other agency programs that are necessary for a successful A.I.D. effort. The funds will be transferred to CDIE for a Narcotics Program Evaluation.

On-going Project Narrative

Project Number: 930-0089

Project Title: Environmental Advisor

Funding: LOP: \$75,000 (\$150,000 when includes S&T)
FY 1992: \$75,000

Purpose: S&T obligated \$75,000 in FY 1991 to fund Stephen Klein, an environmental advisor, to help the U.S. prepare for the UNSED meeting in Brazil in 1992. PDPR will obligate \$75,000 in FY 1992 to provide the other half of the resources required for this purpose.

NEW PROJECT NARRATIVES

New Project Narrative

Project Number: 930-0091

Title: Donor Coordination (Narcotics)

Funding: LOP: \$50,000
FY 1992: \$50,000

Purpose: The drug problem has become an international concern of increasing gravity. For the past two decades, several U.S. Government agencies and multinational donors have been involved in international counter-narcotics assistance efforts. This proposed project will provide for A.I.D.'s participation with representatives from other countries, which include the major economic assistance donors. The project will help A.I.D. continue to be actively involved in the implementation of new approaches to narcotics awareness and prevention in the context of alternative development and other developmentally related approaches.

New Project Narrative

Project Number: 930-0091

Title: Environmental Economics Text

Funding: LOP: \$8,000
FY 1992: \$8,000

Purpose: The Johns Hopkins University Press published an undergraduate text in 1990 entitled the Economics of Natural Resources and the Environment. It was written by David W. Pearce and R. Kerry Turner. The purpose of this project is to purchase multiple copies of the book to send to all A.I.D. field missions and key offices in A.I.D./Washington.

New Project Narrative

Project Number: 930-0091

Title: Special Policy Initiatives

Funding: LOP: \$42,000
FY 1992: \$42,000

Purpose: This umbrella project represents a reserve of funds for carrying out policy analysis and research critical to the integration and coordination of U.S. economic assistance with political and security initiatives in support of the U.S. national interest with regard to narcotics. These studies will also focus on the foreign policy concern of narcotics, and how narcotics affects political stability consistent with economic development, and democratization in the developing world. The topics within this portfolio may be country specific, regional or global in scope. In the absence of specific narcotics requirements, these funds will be available for environmental related policy research.

FY 1993 ANNUAL BUDGET SUBMISSION ACTION

PD-ABD-480

PLAN : BUREAU FOR PROGRAM AND POLICY

1 OF 1 (24X)

1991

ANNUAL BUDGET SUBMISSION (ABS)